Preparatory Commission for the Organisation for the Prohibition of Chemical Weapons

PC-XII/17 14 December 1995 Original: ENGLISH

Twelfth Session (11 - 15 December 1995)

REPORT OF THE COMMISSION

1. Introduction

- 1.1 In accordance with its decision recorded in the Report of the Eleventh Session of the Preparatory Commission (PC-XI/17), the Commission convened its Twelfth Session in The Hague, Kingdom of the Netherlands, from 11 14 December 1995.
- 1.2 Uzbekistan signed the Convention on 24 November 1995, thus bringing the total number of signatories to 160.
- 1.3 Thirteen new instruments of ratification were deposited during the current intersessional period, by Algeria (10 August 1995), Austria (17 August 1995), Poland (23 August 1995), Ecuador (6 September 1995), South Africa (13 September 1995), Japan (15 September 1995), Canada (26 September 1995), Argentina (2 October 1995), the Slovak Republic (27 October 1995), El Salvador (30 October 1995), Georgia (27 November 1995), Namibia (27 November 1995), and Italy (8 December 1995). The number of ratifications now stands at 45.
- 1.4 The following 87 Member States participated in the Twelfth Session of the Commission:

Algeria, Argentina, Australia, Austria, Bahrain, Bangladesh, Belarus, Belgium, Bolivia, Brazil, Bulgaria, Cameroon, Canada, Central African Republic, Chad, Chile, China, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Czech Republic, Denmark, Ecuador, Ethiopia, Finland, France, Gabon, Germany, Greece, Holy See, Hungary, India, Indonesia, Iran (Islamic Republic of), Ireland, Israel, Italy, Japan, Kenya, Kuwait, Lesotho, Luxembourg, Malaysia, Malta, Mexico, Monaco, Morocco, Nepal, Netherlands, New Zealand, Nigeria, Norway, Oman, Pakistan, Papua New Guinea, Peru, Philippines, Poland, Portugal, Republic of Korea, Romania, Russian Federation, Saudi Arabia, Senegal, Slovak Republic, Slovenia, South Africa, Spain, Sri Lanka, Swaziland, Sweden, Switzerland, Thailand, Tunisia, Turkey, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Venezuela, Zambia, and Zimbabwe.

2. AGENDA ITEM ONE - Opening of the Session

The Session was opened by the Chairman of the Commission, Ambassador Zacharias de Beer of South Africa, at 11:00 on 11 December 1995.

3. AGENDA ITEM TWO - Adoption of the Agenda

On 11 December 1995 the Commission **adopted** the following agenda for its Twelfth Session:

- 1. Opening of the Session
- 2. Adoption of the Agenda
- 3. Report of the Executive Secretary
- 4. Reports of the External Auditor
- 5. General discussion on major outstanding issues
- 6. Consideration of the Report of Working Group A and appropriate action
- 7. Consideration of the Report of Working Group B and appropriate action
- 8. Report of the Credentials Committee
- 9. Report of the Committee on Relations with the Host Country
- 10. Election of the Chairman and other Officers of the Commission
- 11. Any other business
- 12. Date and Agenda of the Thirteenth Session
- 13. Adoption of the Report and closure of the Session

4. AGENDA ITEM THREE - Report of the Executive Secretary

The Commission **received** the Report of the Executive Secretary, Mr. Ian R. Kenyon (PC-XII/11). The Report was divided into two parts: Part I provided a retrospective analysis of 1995; and Part II covered the intersessional period from 22 July to 7 December 1995.

5. AGENDA ITEM FOUR - Reports of the External Auditor

- 5.1 In accordance with Financial Regulation 12.10, and in the light of its decisions as contained in subparagraphs 11.1 and 11.2 of PC-XI/17, the Commission **noted** the Letter from the Chairman of the Finance Group to the Chairman of Working Group A dated 14 July 1995, together with the following documents, all of which are contained in PC-XI/6 and Corr.1: the audited 1994 financial statements of the Commission and the Provident Fund; the External Auditor's reports on the 1994 financial statements of the Commission and the Provident Fund; the comments by the Executive Secretary on reports of the External Auditor on the 1994 financial statements of the Commission and the Provident Fund; and the relevant comments of the Seventh Meeting of the Finance Group as contained in PC-XI/6. The Commission also **noted** the "Response by the Executive Secretary to the Report of the External Auditor on the 1994 Financial Statements of the Preparatory Commission and to the Relevant Comments of the Finance Group" (PC-XII/6).
- 5.2 The Commission **noted** the comments by the Executive Secretary on the report of the External Auditor on the 1994 financial statements of the Preparatory Commission

(PC-XI/6 and PC-XII/6), as well as on the 1994 financial statements of the Provident Fund (PC-XI/6). These comments indicate which steps will be taken to implement the various recommendations contained in the reports of the External Auditor, who will review progress in these areas in the course of the audit of the 1995 accounts. The Commission **stressed** the importance of adopting a draft OPCW policy on procurement through the development of provisions on procurement for the draft OPCW Financial Regulations and Rules and the issuing by the Executive Secretary of the revisions to the administrative directives required to apply this policy to procurement by the Commission. The Commission **requested** the Executive Secretary to report periodically on the implementation of the External Auditor's recommendations.

6. AGENDA ITEM FIVE - General discussion on major outstanding issues

Statements were made by the delegations of Japan, Slovak Republic, Thailand, Italy, China, Norway, Canada, Peru on behalf of the Latin American and Caribbean Group, India, Republic of Korea, South Africa, Germany, the United States of America, Argentina, Cameroon, France on behalf of the WEOG, Switzerland, Algeria, Iran (Islamic Republic of), the Russian Federation, Ethiopia, Pakistan, Australia, and Malaysia.

7. AGENDA ITEM SIX - Report of Working Group A

7.1 On 14 December 1995 the Chairman of Working Group A, Ambassador Carlos Enrique Nones of Venezuela, introduced the Report of Working Group A (PC-XII/A/7). The Commission **noted** the Report and **took the following action** in relation to matters arising out of the Report of Working Group A:

Programme of Work and Budget

7.2 The Commission **decided** as follows:

On the methodology and assumptions for the OPCW Budget

(a) that the Expert Group on programme of Work and Budget be tasked to continue the consideration of this issue and to present a recommendation to the Thirteenth Session of the Commission;

On adjustment to the Programme of Work and Budget - 1995 and 1996

- (b) that the Executive Secretary be authorised to establish the following three special accounts:
 - (i) a Special Account for funding in 1996 the remaining part of the procurement of the inspection and laboratory equipment listed in Table 3.8 of the Annex to PC-VIII/A/WP.7 under the current Special Account for the Procurement of Inspection and Laboratory Equipment (PC-VIII/18, subparagraph 6.11) and in Part I of the 1995 Budget, which the Secretariat was not able to procure in 1995. This new

- Special Account will comprise the unobligated funds both in the current Special Account for the Procurement of Inspection and Laboratory Equipment and in the allocation in the Part I 1995 Budget (subparagraph 3.4.4 of the Annex to PC-VIII/A/WP.7), with the exception of the running costs of Dfl. 693,108, which will be assigned to unobligated balances;
- (ii) a Special Account for funding in 1996 the remaining part of the fit-up of the OPCW Laboratory and Equipment Store, which will comprise the unliquidated balance of the Dfl. 700,000 obligated from the related unspent balance in the 1994 Budget (PC-X/23, subparagraph 6.6) and the unobligated balance of the Dfl. 580,600 appropriated for the OPCW Laboratory and Equipment Store in the Part I 1995 Budget (subparagraph 3.4.6 of the Annex to PC-VIII/A/WP.7);
- (iii) a Special Account for funding in 1996 the IMS requirements, which will comprise exclusively the unobligated balance of the Part I 1995 IS Branch budget as referred to in subparagraph 7.6.4 of the Annex to PC-VIII/A/WP.7 (Dfl. 400,000 based on the 31 October 1995 Budget Status and the projected expenses for November and December 1995), plus Dfl. 28,800 from the IMS-related funds in the 1995 Part I budget for the External Relations Division (subparagraph 5.4 of the Annex to PC-VIII/A/WP.7). These funds would be used solely for the purpose for which they were allocated in the 1995 Part I budget;
- (c) that all funds and balances referred to in subparagraphs 7.2(b) (i)-(iii) above shall reflect their status as at 31 December 1995;
- (d) that transfers between the three special accounts specified in subparagraphs 7.2(b) (i)-(iii) above shall not be permitted;
- (e) that the three special accounts specified in subparagraphs 7.2(b) (i)-(iii) above will be available from 31 December 1995 to 31 December 1996 and that any unliquidated balances or unobligated funds in those accounts on 31 December 1996 shall be surrendered to Member States in accordance with the Financial Regulations and Rules;
- (f) that the Executive Secretary shall report periodically to the Commission on the status of each of the three special accounts specified in subparagraphs 7.2(b)(i)-(iii) above, and shall also administer these special accounts, in accordance with the Financial Regulations and Rules;
- (g) that Financial Regulations 4.2, 4.3, 4.4 and 6.1(b) be provisionally suspended for the purpose of allowing a carry over of the existing unobligated funds or unliquidated balances to the three special accounts specified in subparagraphs 7.2(b)(i)-(iii) above; and

On the issue of a new P-3 position in the Legal Division

(h) that the Executive Secretary be authorised to establish a new P-3 position in the Legal Division during 1996 subject to any savings within the 1996 Budget and in accordance with the Financial Regulations and Rules of the Commission; and

Regarding the transition from the Preparatory Commission to the OPCW

(i) that the Secretariat be requested to prepare a detailed list of the budgetary and financial problems, questions and issues related to the transition from the Preparatory Commission to the OPCW, together with proposals on how to address them.

Budgetary transfers

7.3 The Commission **noted** that the budgetary transfers as proposed in Finance Group Paper No.18 of 17 October 1995 were made in accordance with the requirements of Regulation 4.5 and **approved** the transfer of Dfl. 20,000 from the Administration Division to Common Services not Distributed to Programmes (PC-XII/A/WP.2, subparagraphs 10.2(j) and (k)).

Amendment to the Commission's Headquarters Agreement

- 7.4 In accordance with the recommendation contained in PC-XII/5, the Commission **agreed** to propose to the Host Country the amendment of subparagraph 2(d) of Article 9 of the Headquarters Agreement to read as follows:
 - "(d) be exempt from all import duties and taxes as well as prohibitions and restrictions on imports and exports on goods, including publications, and motor vehicles and any other equipment whose import or export by the Commission is necessary for the performance of its official activities".
- 7.5 In relation to the above amendment, the Commission **understood** that the words "import" and "export" include the notions of "re-import" and "re-export".
- 7.6 The Commission also **authorised** the Executive Secretary to initiate and conclude the amendment process with the Host Country in accordance with Article 19 of the Commission's Headquarters Agreement.

8. AGENDA ITEM SEVEN - Report of Working Group B

8.1 On 13 December 1995 the Chairman of Working Group B, Dr. Radoslav Deyanov of Bulgaria, introduced the Report of Working Group B (PC-XII/B/7). The Commission **noted** the Report and **took the following action** in relation to matters arising out of the Report of Working Group B:

Challenge Inspection

8.2 The Commission considered and adopted

- Annexes 1 and 2 to PC-XII/B/WP.3, together with
- Formats 1-7 contained in the Appendices of the Annex to PC-IV/B/WP.10 as modified in subparagraph 3(b) of PC-XII/B/WP.3, as well as
- the Common Understandings set out in paragraph 5 of the Annex to PC-IV/B/WP.10, except for the last sentence of subparagraph 5(c)(i) and the last three sentences of subparagraph 5(g)(iii).

Technical Cooperation and Assistance

- 8.3 The Commission **noted** the programme elements for one-day seminars/courses and the curriculum for five-day courses as contained in Annexes 1 and 2 to PC-XII/B/WP.4.
- 8.4 The Commission **mandated** the Secretariat to maintain the experimental Website, already established, in accordance with subparagraphs 3.2 and 3.3 of PC-XII/B/WP.4. and to develop a Secretariat Website Manual in accordance with subparagraph 3.4 of PC-XII/B/WP.4 within existing budgetary resources.
- 8.5 The Commission **tasked** the Secretariat to make more documents accessible to delegations via e-mail under Lotus Notes and to develop a manual as set forth in paragraph 4 of PC-XII/B/WP.4 within existing budgetary resources.

Inspection Procedures

- 8.6 The Commission **adopted** the following documents:
 - (a) "Procedure for the Provisional Certification of the Central OPCW Analytical Database" (Annex 4 to PC-XII/B/WP.6);
 - (b) "Understanding on the Status of 'Qualified Experts' in the Context of Investigations of Alleged Use" (Annex 5 to PC-XII/B/WP.6); and
 - (c) "Sampling and Analysis during Investigations of Alleged Use of Chemical Weapons" (Annex 6 to PC-XII/B/WP.6), also taking account of subparagraph 6.1 of PC-XII/B/WP.6.

Clerical error in Draft OPCW Policy on Confidentiality

8.7 The Commission **decided** to correct the clerical error in the last line of subparagraph 6.2 of Part VI of the Draft OPCW Policy on Confidentiality (PC-D-1) by replacing the word "should" with "shall".

9. AGENDA ITEM EIGHT - Report of the Credentials Committee

- 9.1 The Commission **noted** the Report of the Credentials Committee (PC-XII/15), which was presented by Mr. Gerardo Girardo Crocini of Italy, the Chairman of the Committee.
- 9.2 The Chairman of the Committee orally informed the Commission that, subsequent to the adoption of the Committee's Report, formal credentials were received from Bangladesh and Slovenia. Official communication was received regarding the accreditation of the Representative of Colombia. The Chairman of the Credentials Committee announced that, after that Committee had made its written and oral reports to this Session of the Commission, the Representative of the following Member State had been recognised as provisionally participating in accordance with Rules 2, 3, and 5 of the Rules of Procedure of the Commission: Gabon. The Chairman requested that the Commission's Report be adjusted to reflect these changes.
- 9.3 Accordingly, at the time of the Twelfth Session the following 105 Member States had Representatives to the Commission, accredited or provisionally participating in accordance with Rules 2, 3, and 5 of the Rules of Procedure of the Commission:
 - Algeria, Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Belarus, Belgium, Bolivia, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Cameroon, Canada, Cape Verde, Central African Republic, Chad, Chile, China, Colombia, Congo, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czech Republic, Denmark, Ecuador, Estonia, Ethiopia, Fiji, Finland, France, Gabon, Germany, Ghana, Greece, Holy See, Honduras, Hungary, India, Indonesia, Iran (Islamic Republic of), Ireland, Israel, Italy, Japan, Kenya, Kuwait, Lesotho, Lithuania, Luxembourg, Malawi, Malaysia, Mali, Malta, Mauritius, Mexico, Monaco, Mongolia, Morocco, Myanmar, Nepal, Netherlands, New Zealand, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Republic of Korea, Romania, Russian Federation, Saudi Arabia, Senegal, Slovak Republic, Slovenia, South Africa, Spain, Sri Lanka, Swaziland, Sweden, Switzerland, Thailand, Tunisia, Turkey, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Venezuela, Yemen, Zambia and Zimbabwe,
- 9.4 The Commission **encouraged** Member States to submit the documents required for the appointment or replacement of Representatives not less than one week before the dates fixed for the opening of the Sessions of the Commission.

10. AGENDA ITEM NINE - Reports of the Committee on Relations with the Host Country

The Commission **noted** the Reports of the Committee on Relations with the Host Country (PC-XII/HC/7 and PC-XII/HC/14), which were presented by the Chairman of the Committee.

11. AGENDA ITEM TEN - Election of the Chairman and other Officers of the Commission

- 11.1 In accordance with Rules 7 and 8 of the Rules of Procedure the Commission **elected** by acclamation Ambassador Dato Sallehuddin Bin Abdullah of Malaysia as Chairman for the six-month period commencing on 8 February 1996.
- 11.2 The Commission also **elected** the Representatives of Côte d'Ivoire, China, Croatia, Uruguay, and the United States of America as Vice-Chairmen for the same period.

Appointment of the Chairman of Working Group B

11.3 The Commission **appointed** Dr. Radoslav Deyanov of Bulgaria as Chairman of Working Group B.

Renewal of appointment of Executive Secretary

11.4 In accordance with the decision adopted by the Commission at its First Plenary Session held from 8 to 12 February 1993, as contained in subparagraph 11(b) of PREPCOM/I/4, and the decision adopted by the Commission at its Ninth Session held from 5 to 9 December 1994, as contained in subparagraph 10.2 of PC-IX/11, the Commission **renewed** the appointment of Mr. Ian R. Kenyon as Executive Secretary for the 12-month period from 11 February 1996 to 10 February 1997 on the understanding that, should the Convention enter into force before the end of this twelve-month period, the appointment of the Executive Secretary will cease in any event one month after the Director-General takes up post.

Appointment of Deputy Executive Secretary

11.5 The Commission **authorised** the Executive Secretary to proceed immediately on its behalf with the appointment of Mr. Shaukat Umer of Pakistan as Deputy Executive Secretary.

12. AGENDA ITEM ELEVEN - Any other business

Plan of Activities and Schedule of Meetings for the Period January - March 1996

12.1 The Commission **approved** the amended "Plan of Activities of the Expert Groups and Task Forces under Working Groups A and B and of the Committee on Relations with the Host Country, as well as the Schedule of Meetings for the Period January - March 1996" as contained in the Annex to this Report.

Trust Funds for Regional Seminars and for Courses for Personnel of National Authorities

12.2 The Commission **took cognisance of** the Executive Secretary's Note on the Trust Fund for Regional Seminars (PC-XII/9), which records all contributions received for this Fund since 10 July 1995.

12.3 The Commission **took cognisance of** the Executive Secretary's Note on the Trust Fund for Courses for Personnel of National Authorities (PC-XII/8), which records all contributions received for this Fund since 10 July 1995.

Transfers of funds

12.4 The Commission **took cognisance of** the intra-programme transfers reported in paragraph 1 of PC-XII/7, and **approved** the inter-programme transfers recorded in paragraph 2 of the same Note.

Assessment of new Member State

12.5 In the light of the advent of one new Member State since the 1995 and 1996 scales of assessment were adopted at the Ninth and Eleventh Sessions of the Commission respectively, the Commission **approved** the 1995 and 1996 assessments for Uzbekistan as contained in PC-XII/10.

Dates for Sessions of the Preparatory Commission in 1996

- In the light of PC-XII/3/Rev.1, and in accordance with Part I of the 1996 Programme of Work and Budget, the Commission **provisionally approved** the following dates for the three Sessions of the Commission to be held in 1996: Thirteenth Session: 18 22 March 1996; Fourteenth Session: 22 26 July 1996; Fifteenth Session: 9 13 December 1996, and **noted** that suitable facilities had already been arranged for these dates, on the understanding that, should the deposit of 65 instruments of ratifications be achieved during 1996, this schedule may have to be reconsidered.
- 12.7 The Commission also **noted** that additional reservations have been made for the conference room facilities in the Netherlands Congress Centre in 1996 on the following dates: 29 July 2 August; 9 13 September; and 2 6 December.

Appointment of Director of the Inspectorate

12.8 The Commission **took cognisance of** the Note by the Executive Secretary (PC-XII/2*) on the necessity for the Commission to approve the appointment of a suitable candidate to the additional post in the grade D-1 for a "Director of the Inspectorate", to be activated immediately after the 65th instrument of ratification is deposited.

Preparations for the First Session of the Conference of the States Parties

12.9 In accordance with its decision as recorded in subparagraph 11.13 of PC-XI/17, the Commission held preliminary discussion on issues related to preparations for the First Session of the Conference of the States Parties. The related proposal of the delegation of India in this regard was introduced (PC-XII/CRP.3/Rev.1). The Commission **noted** the intention of the Executive Secretary to prepare and to maintain, in consultation with Member States, a list of tasks to be completed by the Commission "for the purpose of carrying out the necessary preparations for the effective implementation of the Convention on The Prohibition of the Development,

Production, Stockpiling and Use of Chemical Weapons and on their Destruction, and for preparing for the first session of the Conference of the States Parties to that Convention" (paragraph 1 of the Text on the Establishment of a Preparatory Commission, annexed to the Paris Resolution). The Commission **confirmed** its intention to begin preliminary consultations for the consideration of administrative, legal, and substantive matters related to the First Session of the Conference of the States Parties, **decided** to take up this issue at its Thirteenth Session, and **requested** the Executive Secretary to prepare a list of these matters.

13. AGENDA ITEM TWELVE - Date and Agenda of Thirteenth Session

The Commission **decided** to hold its Thirteenth Session from 18 - 22 March 1996 in The Hague, Kingdom of the Netherlands, and also **decided** to consider the following provisional agenda for adoption at the opening of its Thirteenth Session:

- 1. Opening of the Session
- 2. Adoption of the Agenda
- 3. Report of the Executive Secretary
- 4. General discussion on major outstanding issues
- 5. Consideration of the Report of Working Group A and appropriate action
- 6. Consideration of the Report of Working Group B and appropriate action
- 7. Report of the Credentials Committee
- 8. Report of the Committee on Relations with the Host Country
- 9. Preparations for the First Session of the Conference of the States Parties
- 10. Any other business
- 11. Date and Agenda of the Fourteenth Session
- 12. Adoption of the Report and closure of the Session

14. AGENDA ITEM THIRTEEN - Adoption of the Report and Closure of the Twelfth Session

The Commission **adopted** its Report, and the Chairman closed the Twelfth Session at 18:10 on 14 December 1995.

Annex

PLAN OF ACTIVITIES OF THE EXPERT GROUPS AND TASK FORCES UNDER WORKING GROUPS A AND B FOR THE PERIOD JANUARY - MARCH 1996

PART I

A. TASKS, OBJECTIVES, PRIORITY OF ISSUES AND DOCUMENTS OF EXPERT GROUPS

WORKING GROUP A

I. EXPERT GROUP ON PROGRAMME OF WORK AND BUDGET (CHAIRMAN: MR. A. HERNANDEZ-BASAVE - MEXICO)

A. FINANCE GROUP

(Chairman: Mr. K. Lal - India)

Tasks:

- 1. **Review** the draft OPCW Financial Rules on:
 - procurement
 - reimbursable expenses.
- 2. **Review** the budgetary and financial issues related to the transition from the Preparatory Commission to the OPCW.
- 3. **Review** of issues regarding the 1997 Budget of the Commission, if needed.
- 4. **Evaluation** of any materials provided by the Executive Secretary on budgetary issues.

- 1. Draft OPCW Financial Rules on procurement and reimbursable expenses
- 2. Executive Secretary's Paper on cost estimates for establishing the IMS in interim accommodations
- 3. Executive Secretary's Paper on a prioritised listing of any currently unfunded IMS-related projects whose funding in 1996, in his view, is essential and specific suggestions for funding these projects

- 4. Secretariat Paper providing a detailed cost analysis of implementing the recommended security measures specified in the security study for the IMS
- 5. Executive Secretary's Paper on the budgetary and financial issues related to the transition from the Preparatory Commission to the OPCW

B. EXPERT GROUP ON

PROGRAMME OF WORK AND BUDGET (CHAIRMAN: MR. A. HERNANDEZ -BASAVE - MEXICO)

Tasks:

- 1. **Review** the Finance Group Report.
- 2. **Consider** issues regarding the 1997 Budget of the Commission, if needed.
- 3. **Consider** the methodology and assumptions for the first OPCW Budget
- 4. **Consider** the preliminary programme of activities of the Finance Group and the Expert Group on Programme of Work and Budget regarding the preparation of the draft OPCW Budget.
- 5. **Evaluate** any materials provided by the Executive Secretary on budgetary issues.

- 1. Finance Group Report
- 2. Secretariat Information Paper on the preliminary programme of activities of the Finance Group and the Expert Group on Programme of Work and Budget regarding the preparation of the draft OPCW Budget
- 3. Executive Secretary's Paper on cost estimates for establishing the IMS in interim accommodations
- 4. Executive Secretary's Paper on a prioritised listing of any currently unfunded IMS-related projects whose funding in 1996, in his view, is essential and specific suggestions for funding these projects
- 5. Secretariat Paper providing a detailed cost analysis of implementing the recommended security measures specified in the security study for the IMS
- 6. Chairman's Non-Paper on the methodology and assumptions for the first OPCW Budget

II. EXPERT GROUP ON ADMINISTRATIVE, FINANCIAL AND PERSONNEL MATTERS

(CHAIRMAN: Mr. S. CHAKRAVARTI - INDIA)

Tasks:

- 1. **Consult** on Third Revision of Draft OPCW Financial Regulations and **complete** Final Draft of OPCW Financial Regulations.
- 2. **Consult** on and **finalise** discussion on Basic Parameters and Cost Efficiency and Effectiveness of OPCW Staff Policy.
- 3. **Finalise** draft OPCW Staff Regulations.
- 4. **Consider** and **finalise** Letter of Appointment of Inspector Trainees, agreement between Member States offering training facilities and the Secretariat, and secrecy agreement.
- 5. **Begin** consideration of transitional arrangements regarding administrative, financial and personnel matters.

- 1. Third Revision of Draft OPCW Financial Regulations
- 2. Note by the Executive Secretary entitled "Some Options for Achieving Greater Cost Efficiency and Effectiveness in the OPCW Staff Policy" (PC-XI/A/1)
- 3. Note by the Executive Secretary entitled "Basic Parameters for Preparation of Draft OPCW Staff Policy" (PC-VIII/A/3)
- 4. Report by the Finance Group regarding the financial, budgetary and administrative implications of fixing the OPCW salary scales and benefits in Dutch Guilders at EIF and of adjusting these amounts, where appropriate, to include the cost of living in the Netherlands on an annual basis
- 5. Draft Letter of Appointment of Inspector Trainees, agreement between Member States offering training facilities and the Secretariat, and secrecy agreement with Secretariat's proposed changes (ninth revision)
- 6. Second Draft of OPCW Staff Regulations, as updated (Update No. 2)
- 7. Chairman's Summary Notes dated 20 November 1995 on Consultations Conducted during the Intersessional Period between the Eleventh and Twelfth Sessions of the Commission 31 July 8 December 1995

III. EXPERT GROUP ON DATA SYSTEMS (CHAIRMAN: MR. ANDRÁS NAGY - HUNGARY)

A. TASK FORCE ON DATA SYSTEMS

Tasks:

- 1. **Review** of the Report of the Task Force on Data Systems of 16 November 1995 in the light of the comments submitted by Member States as a result of their review in accordance with subparagraph 2.1 of the Thirteenth Report of the Expert Group on Data Systems (PC-XII/A/WP.3).
- 2. **Evaluate** the Executive Secretary's assessment on a prioritised listing of currently unfunded IMS-related projects in accordance with subparagraph 5.5(b) of the Twelfth Report of the Expert Group on Programme of Work and Budget (PC-XII/A/WP.4).
- 3. **Evaluate** the Secretariat cost analysis of the implementation of the recommended information systems security measures in accordance with subparagraph 4.2(b) of PC-XII/A/WP.3 and subparagraph 5.6 of PC-XII/A/WP.4 and of the Secretariat cost estimates with regard to the establishment of the IMS in interim accommodation (subparagraph 5.5(a) of PC-XII/A/WP.4).
- 4. **Formulate** recommendations relating to the sequence of work aiming at the establishment of the IMS in the light of the result of the evaluation referred to in paragraph 2 above.

- 1. Notes/proposals by the Executive Secretary/Secretariat on the compilation by the Secretariat of the comments made by Member States submitted in response to subparagraph 2.1 of the Thirteenth Report of the Expert Group on Data Systems (PC-XII/A/WP.3)
- 2. Executive Secretary's Paper on cost estimates for establishing the IMS in interim accommodations
- 3. Secretariat Paper providing a detailed cost analysis of implementing the recommended security measures specified in the security study for the IMS
- 4. IMS Security Study
- 5. Executive Secretary's Paper on a prioritised listing of any currently unfunded IMS-related projects whose funding in 1996, in his view, is essential and specific suggestions for funding these projects

B. EXPERT GROUP ON DATA SYSTEMS

Task:

1. **Decide** on Task Force recommendations.

Documents:

- 1. Task Force Report
- 2. Reference: Notes/Papers by the Executive Secretary/Secretariat

IV. VISA MATTERS (CHAIRMAN: Mr. J. ZAADHOF - NETHERLANDS)

Task:

1. **Continue consultations** on visa requirements and travel documents for OPCW inspectors and inspection assistants.

Document:

1. PC-IX/A/1

WORKING GROUP B

I. EXPERT GROUP ON OLD AND ABANDONED CHEMICAL WEAPONS (CHAIRMAN: MR. P. KREJSA - AUSTRIA)

(a) Task identified in the Paris Resolution:

1. **Develop** guidelines to determine the "usability" of chemical weapons produced between 1925 and 1946, in accordance with Part IV (b), paragraph 5, of the Verification Annex (subparagraph 12(n) of the Paris Resolution).

(b) Other priority tasks:

- 1. **Resolve** the issue of verification and destruction requirements for old chemical weapons produced between 1925 and 1946.
- 2. **Develop** destruction and verification requirements for abandoned chemical weapons, including a possible challenge inspection.

(c) Other tasks:

- 1. **Resolve** the issue of the cost of the verification of old chemical weapons and their destruction as referred to in paragraph 8 of the Annex to the Second Report of the Expert Group (PC-VI/B/WP.5).
- 2. **Review** the Draft of Section E-1 of the Declaration Handbook entitled Old Chemical Weapons Produced Before 1925, reflecting the different views expressed by delegations (to be prepared by the Secretariat).

- 1. Draft of Section E-1 of the Declaration Handbook entitled Old Chemical Weapons Produced Before 1925, reflecting the different views expressed by delegations (to be prepared by the Secretariat)
- 2. Draft of the section of the Declaration Handbook entitled Abandoned Chemical Weapons, on the basis of the comments received from delegations and of further consultations between interested delegations (to be prepared by the Secretariat)

II. EXPERT GROUP	ON CHEMICAL	WEAPONS	ISSUES
(CHAIRMAN:	MR.	-)

(a) Tasks identified in the Paris Resolution:

- 1. **Finalise** guidelines on detailed procedures for verification and for the conduct of inspections, in accordance with, <u>inter alia</u>, Part II, paragraph 42 of the Verification Annex (for CWPFs and CWDFs) (subparagraph 12(a) of the Paris Resolution).
- 2. **Develop** models for facility agreements in accordance with Part III, paragraph 8 of the Verification Annex (in regard to CWSFs, CWDFs and CWPFs) (subparagraph 12(i) of the Paris Resolution).
- 3. **Develop** appropriate detailed procedures to implement Part III, paragraphs 11 and 12 of the Verification Annex, in accordance with paragraph 13 of that Part (installation of continuous monitoring instruments and systems and seals) (subparagraph 12(j) of the Paris Resolution).
- 4. **Finalise** recommendations for guidelines for transitional verification arrangements, in accordance with Part IV (A), paragraph 51 of the Verification Annex (subparagraph 12(m) of the Paris Resolution).
- 5. **Develop** guidelines for determining the frequency of systematic on-site inspections of chemical weapons production facilities, in accordance with Part V, paragraph 54 of the Verification Annex (subparagraph 12(o) of the Paris Resolution).
- 6. **Develop** criteria for toxicity, corrosiveness and, if applicable, other technical factors, in accordance with Part V, subparagraph 71(b) of the Verification Annex (subparagraph 12(p) of the Paris Resolution).
- 7. **Develop** guidelines to assess the risk to the object and purpose of the Convention posed by the relevant chemicals, the characteristics of the facility and the nature of the activities carried out there, in accordance with Part VI, paragraph 23 of the Verification Annex (subparagraph 12(q) of the Paris Resolution).

(b) Other priority tasks:

- 1. **Address** the issue of costs of verification in relation to paragraph 16 of Article IV, paragraph 19 of Article V and paragraph 26 of Part II of the Verification Annex of the Convention with a view to its resolution.
- 2. **Consider** the implementation of the provisions of the Convention dealing with the conversion of CWPFs.
- 3. **Review** the draft model facility agreement for CWDFs prepared by the Secretariat, to include transitional arrangements.

- 4. **Elaborate** a clear understanding of what is considered a chemical weapon in particular in relation to Article II, subparagraphs 1(b) and 1(c) (on the basis of the comments provided in relation to section D of the draft Declaration Handbook).
- 5. **Address** all aspects of the issue of chemical weapons buried by a State Party on its territory after 1976 or dumped at sea after 1984, including a possible challenge inspection, and its implications for the Technical Secretariat's responsibilities and other Expert Groups' tasks in this regard.

(c) Other tasks:

A. Chemical weapons production facilities

- 1. **Finalise** inspection activities at CWPFs.
- 2. **Resolve** the issue of production capacity.
- 3. **Resolve** the issue of levelling out.
- 4. **Discuss** declaration requirements.
- 5. **Review** the draft model facility agreement prepared by the Secretariat.

B. Chemical weapons storage facilities

- 1. **Review** inspection report formats developed by the Secretariat.
- 2. **Determine** how States Parties report chemical weapons on their own territory that are owned by another State.
- 3. **Finalise** the draft model facility agreement for a CWSF.

C. Chemical weapons destruction facilities

- 1. **Discuss** destruction requirements.
- 2. **Resolve** the issue of a numerical value for the quantitative assessment of the completeness of destruction.
- 3. **Develop** methods to verify the quantity of agent being destroyed and complete the list of activities for verifying the completeness of destruction and for quantifying destroyed chemical weapons.
- 4. **Develop** guidance on the issue of the destruction of chemical weapons resulting in the formation of Schedule 2 chemicals.

- 5. **Review** formats for declarations and for initial, routine and final inspection reports, prepared by the Secretariat.
- 6. **Develop** procedures to cover the installation, use, inspection and maintenance of equipment installed by the inspected State Party and/or the inspection team.
- 7. **Discuss** the need to develop inspection procedures for facilities at which chemical weapons destruction operations are not continuous, including procedures for a pilot plant to test chemical weapons destruction technologies.
- 8. **Develop** provisions regarding "simulation equipment".

D. Chemical weapons development facilities

1. Elaborate a clear understanding of how the term "primarily for development of chemical weapons" should be understood in preparing declarations under subparagraph 1(d) of Article III (to be undertaken when a proposal has been provided by any Member State).

Document:

1. Background paper on the issue of chemical weapons which were buried after 1 January 1977 and dumped at sea after 1 January 1985 with a view to identifying a mechanism for related declarations (to be prepared by the Secretariat)

III. EXPERT GROUP ON SAFETY PROCEDURES (ACTING CHAIRMAN: MR. W. SPALDING - USA)

(a) Task identified in the Paris Resolution:

1. **Develop** procedures concerning the implementation of safety requirements for activities of inspectors and inspection assistants, in accordance with Part II, paragraph 43, of the Verification Annex (subparagraph 12(g) of the Paris Resolution).

(b) Other task:

1. **Agree on** the draft OPCW Health and Safety Regulations.

Document:

1. Draft OPCW Health and Safety Regulations

IV. EXPERT GROUP ON CHEMICAL INDUSTRY ISSUES (ACTING CHAIRMAN: MR. W. BEUTH - GERMANY)

(a) Tasks identified in the Paris Resolution:

- 1. **Develop** guidelines on detailed procedures for verification and for the conduct of inspections, in accordance with, <u>inter alia</u>, Part II, paragraph 42, of the Verification Annex (for Schedule 1 facilities) (subparagraph 12(a) of the Paris Resolution).
- 2. **Develop** models for facility agreements in accordance with Part III, paragraph 8, of the Verification Annex (for Schedule 1 facilities) (subparagraph 12(i) of the Paris Resolution).
- 3. **Finalise** guidelines to assess the risk to the object and purpose of the Convention posed by the quantities of chemicals produced, the characteristics of the facility and the nature of the activities carried out there, in accordance with Part VI, paragraph 30, of the Verification Annex (for "other" Schedule 1 facilities) (subparagraph 12(s) of the Paris Resolution).
- 4. **Finalise** guidelines for provisions regarding scheduled chemicals in low concentrations, including in mixtures, in accordance with Part VII, paragraph 5, and Part VIII, paragraph 5, of the Verification Annex (subparagraph 12(t) of the Paris Resolution).
- 5. **Develop** models for facility agreements covering detailed inspection procedures, in accordance with Part VI, paragraph 27 of the Verification Annex. (in regard to SSSFs) (subparagraph 12(r) of the Paris Resolution).

(b) Other priority tasks:

- 1. **Continue** work on the model facility agreement for Schedule 2 facilities covered under Article VI of the Convention.
- 2. **Resolve** the issue of whether or not the term "production by synthesis" used in Part IX includes biochemical and biologically mediated processes.
- 3 **Agree** on the method of reporting aggregate national data for Schedule 2 and 3 chemicals.
- 4 **Complete discussions** on the tentative understandings in regard to discrete organic chemicals including PSF chemicals, "production" as defined in subparagraph 12(a) of Article II, and biochemical and biologically mediated processes in relation to scheduled chemicals.

(c) Other tasks:

- 1. **Develop** solutions for the issue of castor bean processing plants.
- 2. **Consider** the declaration forms and the Handbook drafted by the Secretariat.
- 3. **Complete consideration** of the issue of past production of Schedule 1 chemicals at facilities having a capacity above 1 tonne, for purposes not prohibited under the Convention on the basis of the understanding as reflected in subparagraphs 2.4 and 4.5 of PC-VIII/B/WP.10.
- 4. **Resolve** the issue of the meaning of the term "a State Party" in subparagraph 8(a)(i)(2) of Article II (see subparagraphs 5.4 5.6 of PC-VIII/B/WP.10).
- 5. **Develop** the model facility agreement for Schedule 3 facilities covered under Article VI of the Convention.

Documents:

- 1. Draft Model for Schedule 1 Facility Agreements (to be prepared by the Secretariat)
- 2. Revised Model(s) for Schedule 2 Facility Agreements, prepared by the Chairman of the Expert Group
- 3. Secretariat Background Paper on the Issues of "Low Concentrations"
- 4. Draft industry sections of the Declaration Handbook

V. EXPERT GROUP ON INSPECTION PROCEDURES (CHAIRMAN: Mr. S. KISSELEV - RUSSIAN FEDERATION)

(a) Tasks identified in the Paris Resolution:

- 1. **Develop** a list of approved equipment in accordance with Part II, paragraph 27, of the Verification Annex (subparagraph 12(e) of the Paris Resolution).
- 2. **Develop** procedures for inclusion in the inspection manual concerning the security, integrity and preservation of samples and for ensuring the protection of the confidentiality of samples transferred for analysis off-site, in accordance with Part II, paragraph 56, of the Verification Annex (subparagraph 12(h) of the Paris Resolution).

(b) Other priority tasks:

1. **Consider** the reports of the Specialist Task Force on Inspection Equipment Issues, the Specialist Task Force on Analytical Issues and the Specialist Task Force on the OPCW Analytical Database.

- 2. **Develop** provisions for indicating the specific types of equipment for the specific types of inspection.
- 3. **Develop** a common understanding of the term "particular type of inspection" and the possible equipment-related consequences of the application of this term.
- 4. **Consider** the Secretariat's recommendation regarding the establishment and implementation of a QA/QC regime for the Organisation.

(c) Other tasks:

- 1. **Finalise** its recommendation on the adoption of a single standard reference system for geographical co-ordinates to be used by the OPCW.
- 2. **Elaborate** administrative procedures for the conduct of inspections, including the issues of non-scheduled aircraft and communications procedures.
- 3. **Develop** sampling procedures and procedures for on-site and off-site analysis, including sampling and analysis for Schedule 1 chemicals.
- 4. **Resolve** the issues related to possible standards of services to be provided by Member States as contained in subparagraphs 8.2(b) and 8.2 (e) of the Report of the Sixth Meeting of the Finance Group (PC-XI/A/WP.3 and Corr.1).

- 1. Status report(s) on the procurement of equipment (to be prepared by the Secretariat)
- 2. "Performance Rating Criteria for OPCW Proficiency Testing" and "Standard Operating Procedure for Evaluating Results of OPCW Proficiency Testing"
- 3. Background paper on possible solutions to the problems associated with the national accreditation required for laboratories seeking designation (to be prepared by the Secretariat)
- 4. Background paper giving a preliminary analysis of the transportation-related costs of sample analysis (to be prepared by the Secretariat)
- 5. Report considering the logistics of integrating the various kits for on-site analysis (to be prepared by the Secretariat)
- 6. Background paper containing options for the validation of the central OPCW Analytical Databases and the on-site analytical databases (to be prepared by the Secretariat)

- 7. Discussion paper containing proposals ensuring the conduct of OPCW/PTS proficiency testing within existing budgetary limits and outlining ways to bring down associated costs (to be prepared by the Secretariat)
- 8. Recommendation on the adoption of a single standard reference system for geographical co-ordinates to be used by the OPCW (to be prepared by the Secretariat)
- 9. Recommendation on administrative procedures for the conduct of inspections, including the issues of non-scheduled aircraft and communications procedures (to be prepared by the Secretariat)
- 10. Secretariat's recommendation regarding the establishment and implementation of a QA/QC regime for the Organisation (available at the Secretariat)

VI. EXPERT GROUP ON CHALLENGE INSPECTION (CHAIRMAN: MR. A. PERUGINI - ITALY)

Tasks:

- 1. **Finalise** recommendation in regard to further operational requirements for inspection equipment for challenge inspection, bearing in mind their technical, legal, budgetary and confidentiality aspects.
- 2. **Develop** any objective criteria for addressing the question of whether the right to request a challenge inspection has been abused and cost aspects in case of abuse.
- 3. **Resolve** the issues of the timing of the notification of challenge inspections.
- 4. **Finalise consideration** of the illustrative lists of activities in challenge inspection and illustrative elements of the document on the preliminary factual findings, as well as of the preliminary, draft and final inspection reports.

VII. EXPERT GROUP ON TECHNICAL COOPERATION AND ASSISTANCE (CHAIRMAN: MR. S. CHAKRAVARTI - INDIA)

(a) Tasks identified in the Paris Resolution:

- 1. **Develop** lists of items to be stockpiled for emergency and humanitarian assistance in accordance with Article VIII, subparagraph 39 (b) (subparagraph 12(b) of the Paris Resolution).
- 2. **Develop** procedures for the provision of information by States Parties on their programmes related to protective purposes, in accordance with Article X, paragraph 4 (paragraph 12 (d) of the Paris Resolution).

(b) Other priority tasks:

- 1. **Consider** the results of the information end-user survey concerning the establishment of a library consisting, inter alia, of databases, to facilitate the fullest possible exchange of information on chemicals and chemical technology.
- 2. **Resolve** other outstanding questions under Article XI.
- (c) Other task:
- 1. **Consider** a Secretariat study on the establishment of a permanent Internet Website.

- 1. Chairman's paper on outstanding Article X and XI issues
- 2. Secretariat review of the responses to the end-user questionnaire
- 3. Secretariat's study of the experiences of the temporary Website and how a permanent Website could be established

B. TASK FORCES FOR THE PERIOD JANUARY - MARCH 1996

WORKING GROUP B

I. Expert Group on Inspection Procedures Specialist Task Force on Analytical Issues

Tasks:

- 1. **Finalise** the "Performance Rating Criteria for OPCW Proficiency Testing" and the "Standard Operating Procedure for Evaluating Results of OPCW Proficiency Tests".
- 2. **Review** the test scenarios for future OPCW/PTS Proficiency Tests (to be developed by the Secretariat).
- 3. **Select** a procedure for GC/MS analysis on-site taking into account, <u>inter alia</u>, the use of standard chemicals and the compatibility of the recorded data with the data in the central OPCW Analytical Database.
- 4. **Finalise** development of the on-site GC/MS sample preparation methods.

- 1. "Performance Rating Criteria for OPCW Proficiency Testing", available from the Secretariat
- 2. "Standard Operating Procedure for Evaluating Results of OPCW Proficiency Tests" (to be developed by the Secretariat)
- 3. "Test scenarios for future OPCW/PTS Proficiency Tests" (to be developed by the Secretariat)
- 4. Report on the availability of helium during on-site GC/MS analysis (to be prepared by the Secretariat)
- 5. Test plan with options for evaluating the two on-site methods proposed by Finland and the United States of America (to be prepared by the Secretariat)

II. Expert Group on Inspection Procedures Specialist Task Force on OPCW Analytical Database

Tasks:

- 1. **Evaluate** newly submitted spectra.
- 2. **Review** the process for the re-submission of spectra.
- 3. **Review** the status of creation of the electronic database.
- 4. **Continue** the discussions on the chromatographic data.
- 5. **Continue** the discussions of the impact on the mass spectral and chromatographic data resulting from the on-site GC-MS recording conditions (e.g. carrier gas).
- 6. **Address** the issue of the compatibility of on-site data analysis software with the central OPCW Analytical Database (if information is provided).
- 7. **Develop** a format for the compilation containing the approved NMR spectra.
- 8. **Address** the technical aspects of the extraction of data from the central OPCW Analytical Database for constituting approved on-site analytical databases.

- 1. Secretariat background paper containing options for the validation of the central OPCW Analytical Database and the on-site analytical databases
- 2. Information on the on-site data analysis software systems (to be provided by the Secretariat)
- 3. Details of the purchased GC-MS instrumentation and information on the capabilities of the instrumentation (as specified in PC-VIII/B/WP.2, Attachment 1) as well as of its possibilities for recording mass spectra and GC-retention indices using this instrumentation with helium and hydrogen (to be provided by the Secretariat)

III. Expert Group on Inspection Procedures Specialist Task Force on Inspection Equipment Issues

Tasks:

- 1. **Clarify** the possible uses of and develop the operational requirements and technical specifications for the equipment item "X-ray equipment".
- 2. **Further revise**, as appropriate, the operational requirements and technical specifications of the item "alleged use sample collection kit" taking account of comments by Member States.
- 3. **Revisit** the issue of the operational requirements and technical specifications of the inspection equipment item "team decontamination kit".
- 4. **Take up** the issue of the purpose, operational requirements and technical specifications of equipment for hydrogen concentration measurement as another possible sub-item of the category "neutron interrogation equipment".

- 1. Operational requirements and technical specifications for the above-mentioned items of inspection equipment, available from the Secretariat
- 2. Details of the purchased GC-MS instrumentation and information on the capabilities of the instrumentation (as specified in PC-VIII/B/WP.2, Attachment 1) as well as of its possibilities for recording mass spectra and GC-retention indices using this instrumentation with helium and hydrogen (to be provided by the Secretariat)

PART II

PLAN OF ACTIVITIES OF THE COMMITTEE ON RELATIONS WITH HOST COUNTRY

Tasks:

- 1.* **Review** the final version of the draft Development and Realisation Agreement before its signature by the developer and the OPCW Foundation.
- 2. **Consider and decide**, on behalf of the Commission, on the (Preliminary) Tenancy Agreement for the new purpose-built office building (Catsheuvel).
- 3. **Continue to monitor** the requirements for and the availability of suitable accommodation for use as interim accommodation and **conclude** at an appropriate time a Tenancy Agreement for such accommodation.
- 4. **Continue to monitor** as required all accommodation-related issues, including the realisation of the OPCW building and the OPCW Laboratory and Equipment Store and the preparations for the First Session and subsequent sessions of the Conference of the States Parties.
- 5. **Continue to consider and make recommendations** on all issues pertaining to the Host Country Bid (Annex 3 of the Paris Resolution) and the associated Understandings between the Host Country and the Commission concerning the Implementation of Paragraphs 6, 7, 9 and 11 of Annex 3 of the Paris Resolution.
- * Subject to ongoing discussions/negotiations, the outcome of which may result in tasks 1 and 2 being deleted or replaced by other tasks.

PART III. SCHEDULE OF MEETINGS* JANUARY 1996

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	2	3	4	5
PTS Official Holiday	No meetings	No meetings	No meetings	No meetings
8	9	10	11	12
	TASK FORCE ON ANALYTICAL ISSUES	TASK FORCE ON ANALYTICAL ISSUES	TASK FORCE ON ANALYTICAL ISSUES	
15	16	17	18	19
TASK FORCE ON THE OPCW	TASK FORCE ON THE OPCW	Expert Group on Old and Abandoned CW	Expert Group on CW Issues	a.m Expert Group on CW Issues (if required)
ANALYTICAL	ANALYTICAL			p.mCommittee
DATABASE	DATABASE			on Relations with the Host Country
22	23	24	25	26
Expert Group on Administrative, Financial and	Expert Group on Administrative, Financial and	Expert Group on Administrative, Financial and		
Personnel	Personnel	Personnel	TASK FORCE ON	TASK FORCE ON
Matters	Matters	Matters	EQUIPMENT	EQUIPMENT
			ISSUES	ISSUES

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^{*} The Expert Group on OPCW Headquarters Agreement will be scheduled for April 1996.

29	30	31
Expert Group on Chemical Industry Issues	Expert Group on Chemical Industry Issues	Expert Group on Chemical Industry Issues
FINANCE GROUP	FINANCE GROUP	FINANCE GROUP

FEBRUARY 1996

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
			1	2
			a.m Expert	
			Group on Safety	
			Procedures	
			Troccuures	
			p.m	
			Committee on	
			Relations with	
			the Host	
			Country	
			FINANCE GROUP	FINANCE GROUP
5	6	7	8	9
			Expert Group	Expert Group
		a.m	on Data	on Technical
TASK FORCE ON	TASK FORCE ON	TASK FORCE ON	Systems	Cooperation
DATA SYSTEMS	DATA SYSTEMS	DATA SYSTEMS		and Assistance
12	13	14	15	16
Expert Group	Expert Group	Expert Group	Expert Group	Expert Group
on Inspection	on Inspection	on Challenge	on Challenge	on Inspection
Procedures	Procedures	Inspection	Inspection	Procedures
19	20	21	22	23
a.m WGA	p.m	Expert Group	Expert Group	Expert Group
(if required)	Committee on	on Programme	on Programme	on Chemical
	Relations with	of Work and	of Work and	Industry Issues
p.m WGB	the Host	Budget	Budget	
(if required)	Country			
26	27	28	29	
Inspection	Inspection	a.m	Expert Group	
Logistics	Logistics	Inspection	on Inspection	
Workshop	Workshop	Logistics	Procedures	
		Workshop		

MARCH 1996

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
WIONDAT	TUESDAT	VVEDNESDAT	THURSDAT	1
				•
4	5	6	7	8
	Expert Group	a.m Visa	a.m Planning	
	on Technical	Matters	for the next	
	Cooperation		intersessional	
	and Assistance		period	
			_	
		TRAINEE	TRAINEE	
		PERFORMANCE	PERFORMANCE	
		EVALUATION	EVALUATION	
		WORKSHOP	WORKSHOP	
11	12	13	14	15
No meetings	No meetings	No meetings	No meetings	No meetings
18	19	20	21	22
Thirteenth	Thirteenth	Thirteenth	Thirteenth	Thirteenth
Session	Session	Session	Session	Session
25	26	27	28	29
	Third	Third	Third	
	Communic-	Communic-	Communic-	
	ations	ations	ations	
	Workshop	Workshop	Workshop	