



**REPORT BY THE DIRECTOR-GENERAL**

**FINANCIAL, ADMINISTRATIVE, AND PROGRAMME AND BUDGET  
IMPLICATIONS OF THE REPORT OF THE OPCW-UNITED NATIONS JOINT  
INVESTIGATIVE MECHANISM ON THE USE OF CHEMICAL WEAPONS BY  
THE SYRIAN ARAB REPUBLIC AND A NON-STATE ACTOR**

1. In accordance with Rule 34 of the Rules of Procedure of the Executive Council, the Director-General herewith submits the financial, administrative, and programme and budget implications of draft decision EC-M-56/DEC/CRP.2/Rev.2 (dated 22 November 2017) on the report of the OPCW-United Nations Joint Investigative Mechanism on the use of chemical weapons by the Syrian Arab Republic and a non-State actor.
2. It should be noted that the “budgetary impact” figures provided in the table below represent the forecast deployments of the OPCW Fact-Finding Mission in Syria (FFM) or the Declaration Assessment Team (DAT). The calculations are based on the previous deployment costs of a 10-day mission (EUR 43,000).
3. It should also be noted that the costs of the estimated remaining work to preserve FFM and DAT data, as referred to in paragraph 10 of EC-M-56/DEC/CRP.2/Rev.2, would amount to EUR 56,000.

**TABLE: ESTIMATED COSTS**

	<b>Budgetary Impact (in euros)</b>
Team deployment	43,000
Data preservation	56,000
<b>Total</b>	<b>99,000</b>

4. The estimates of financial, administrative, and programme and budget implications provided above are subject to change, depending on the actual deployments.

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