



**NOTE BY THE DIRECTOR-GENERAL**

**REPORT ON THE STATUS OF IMPLEMENTATION OF THE ENTERPRISE  
RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties (hereinafter “the Conference”) at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system. This is the tenth such progress report.
2. The balance of the special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 31 May 2018, total costs of EUR 5,847,951 had been committed against these funds.
3. Implementation of the core solution is ongoing. The solution design has been reviewed and is being amended to ensure that it will support the defined business requirements. When this has been finalised, a revised go-live plan will be drafted and will include data migration, user training, and user acceptance testing. The go-live of the core solution is still planned for 2018.

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