



NOTE BY THE DIRECTOR-GENERAL

**REPORT ON THE STATUS OF IMPLEMENTATION
OF THE ENTERPRISE RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat (hereinafter “the Secretariat”) is requested to provide periodic progress reports to the Executive Council (hereinafter “the Council”) on the status of implementation of the enterprise resource planning (ERP) system. This is the eighth such progress report.
2. The balance of the special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 30 August 2017, total costs of EUR 4,981,898 had been committed against these funds.
3. The implementation of the core solution has started and the review of the high-level solution design has been completed by the implementation partner. Configuration of the core solution has now reached the unit testing stage of the build phase.
4. The procurement process for the final component of the ERP solution has been completed and a recommendation was submitted for approval, with the implementation scheduled to begin in September 2017.
5. The working group established to review the Organisation’s Financial Regulations and Rules in the light of the proposed changes resulting from the implementation of the new ERP solution has presented a schedule of proposed changes to the Advisory Body on Administrative and Financial Matters (ABAF) at its Forty-Third Session. In addition, the Secretariat took advantage of proposing additional changes in line with other international organisations in order to accommodate best practices, and will submit the proposed changes, both ERP related and non-ERP related, to the Council for review and recommendation.

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