NOTE BY THE DIRECTOR-GENERAL

TRANSFERS OF FUNDS DURING 2005

1. During the period from 1 January to 31 December 2005, the following transfers were made between budget programmes within a budget chapter, in accordance with Financial Regulation 4.5. All amounts given are in Euros.

2. In no instance did the total of such transfers during 2005 exceed 10 per cent of the original appropriation for the budget programme to which the transfer was made.

(a) From: Programme 4: Secretariat for the Policy-Making Organs
   To: Programme 7: Administration
   Rental of equipment
   Amount: 150,000

   Justification for transfer: to purchase new computers to replace ageing equipment that was originally purchased in 1998-1999.

(b) From: Programme 2: Inspections
   To: Programme 1: Verification
   Inspection travel
   Amount: 650,000

   Inspection equipment acquisition
   Amount: 650,000

   Justification for transfer: to purchase computers and other technical equipment to enhance support for inspection training and missions.

(c) From: Programme 4: Secretariat for the Policy-Making Organs
   To: Programme 6: Executive Management
   Rental of equipment
   Amount: 50,000

   Security
   Amount: 50,000

   Justification for transfer: to meet the increased costs of installing upgraded security equipment.