



OPCW

Executive Council

Forty-Fifth Session
16 – 19 May 2006

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NOTE BY THE DIRECTOR-GENERAL
TRANSFERS OF FUNDS DURING 2005

1. During the period from 1 January to 31 December 2005, the following transfers were made between budget programmes within a budget chapter, in accordance with Financial Regulation 4.5. All amounts given are in Euros.
2. In no instance did the total of such transfers during 2005 exceed 10 per cent of the original appropriation for the budget programme to which the transfer was made.

(a)	<u>From:</u>	Programme 4: Secretariat for the Policy-Making Organs	Amount
		Rental of equipment	150,000
	<u>To:</u>	Programme 7: Administration	
		Data-processing services	150,000

Justification for transfer: to purchase new computers to replace ageing equipment that was originally purchased in 1998-1999.

(b)	<u>From:</u>	Programme 2: Inspections	Amount
		Inspection travel	650,000
	<u>To:</u>	Programme 1: Verification	
		Inspection equipment acquisition	650,000

Justification for transfer: to purchase computers and other technical equipment to enhance support for inspection training and missions.

(c)	<u>From:</u>	Programme 4: Secretariat for the Policy-Making Organs	Amount
		Rental of equipment	50,000
	<u>To:</u>	Programme 6: Executive Management	
		Security	50,000

Justification for transfer: to meet the increased costs of installing upgraded security equipment.

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