



Ninety-Eighth Session
5 – 8 October 2021

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NOTE BY THE DIRECTOR-GENERAL

REPORT ON THE STATUS OF IMPLEMENTATION OF THE ENTERPRISE RESOURCE PLANNING SYSTEM

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system.
2. Appropriations to the special fund established according to C-19/DEC.7 and C-24/DEC.12 (dated 28 November 2019) to meet the financial requirements of the ERP implementation project stand at EUR 8,679,083. As at 6 September 2021, total costs of EUR 8,629,675 had been committed against this fund.
3. On 1 August 2021, the routine management of the ERP system was transferred from the ERP Project Team to the Information Services Branch (ISB), thus marking a new phase in the project.
4. The ISB is currently supporting system stabilisation and enhancement activities with the support of outsourced application management services.
5. Pending the creation of an updated project governance structure and the completion of technical planning, the previously noted upgrade to the Milestone 7 software is anticipated to be implemented in 2021.

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