



### NOTE BY THE DIRECTOR-GENERAL

#### REPORT ON THE STATUS OF IMPLEMENTATION OF THE ENTERPRISE RESOURCE PLANNING SYSTEM

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system.
2. Appropriations to the special fund established according to C-19/DEC.7 and C-24/DEC.12 (dated 28 November 2019) to meet the financial requirements of the ERP implementation project stand at EUR 8,679,083. As at 31 December 2020, total costs of EUR 8,319,763 had been committed against this fund.
3. The core System of Record (SoR) solution went live on 4 January 2021, and is currently in a post go-live hypercare period pending the transition to an Application Managed Service (AMS) in the second quarter of 2021.
4. The remaining components of the Systems of Differentiation (SoD), consisting of assets management and travel management, are planned to be delivered in the second half of 2021. To support the delivery of these remaining components, an upgrade to the latest version of the software is planned for the beginning of the second quarter of 2021. This upgrade will also provide improved functionality to support greater automation and integration of the human resources business processes. This activity is planned to be delivered towards the end of the second quarter of 2021.

--- 0 ---

