



**NOTE BY THE DIRECTOR-GENERAL**

**REPORT ON THE STATUS OF IMPLEMENTATION OF THE ENTERPRISE  
RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system. This is the eleventh such progress report.
2. The special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 31 August 2018, total costs of EUR 6,256,822 had been committed against this fund.
3. Implementation of the core solution is ongoing. The review of the solution design, to ensure that it will support the defined business requirements, is almost complete. A revised go-live plan is being finalised and will include data migration, user training, and user acceptance testing. The go-live of the core solution is planned for the end of 2018.

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