



**NOTE BY THE DIRECTOR-GENERAL**

**REPORT ON THE STATUS OF IMPLEMENTATION  
OF THE ENTERPRISE RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system. This is the seventh such progress report.
2. The balance of the special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 31 May 2017, total costs of EUR 4,696,699 had been committed against these funds.
3. The procurement process to select a partner for the implementation of the core solution has been finalised, and implementation started at the beginning of June 2017 with the onboarding of the implementation partner. The initial stages of the implementation phase began with a review by the partner of the high-level solution designs. The actual configuration of the core solution is scheduled to begin in July 2017.
4. The procurement process for the final component of the ERP solution is in the evaluation stage, and a recommendation is to be delivered at the end of July 2017. Implementation of that process is scheduled to begin in September 2017.
5. The working group established to review the Organisation's Financial Rules and Regulations in the light of the proposed changes resulting from the implementation of the new ERP solution will present a list of anticipated changes to the Forty-Third Session of the Advisory Body on Administrative and Financial Matters for review and recommendation in August 2017.

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