



NOTE BY THE DIRECTOR-GENERAL

**REPORT ON THE STATUS OF IMPLEMENTATION OF THE ENTERPRISE
RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system. This is the fifth such progress report.
2. The special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 31 August 2016, total costs of EUR 1,035,142 had been committed against these funds.
3. Contracts are in the process of being finalised for the recommended core solution. The Organisation anticipates that the core solution will be provisioned in the last quarter of this year and that the implementation phase of the project will start with the solution design.
4. Market research has been completed for the components that were identified as being outside of the core solution, and the procurement process has been initiated for the remaining components.
5. The procurement process to select a partner for the implementation of the core solution has been initiated.

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